

# MAIN STREET MONTANA PROJECT

A BUSINESS PLAN

*For Montana by Montanans*

## PROCUREMENT FORECAST: July, August, September 2018 - Updated 07/13/2018

Agency	Project Description/Item Purchased	Type of Solicitation	Anticipated Date of Purchase	Estimated Costs
Montana Arts Council	Strategic Planning Consulting	RFP	12/1/2018	\$12,000.00
Montana Arts Council	Montana Artrepreneur Program Coaches	Limited Solicitation	7/16/2018	\$20,000.00
Department of Military Affairs	Dillon and Kalispell Generator Inspections	Limited Solicitation	Aug-18	3,000 per year
Department of Military Affairs	Great Falls AFRC Generator Inspections	Limited Solicitation	Aug-18	3,500 per year
Department of Military Affairs	Fort Harrison Snow Plowing	IFB	Jul-18	17,000 per year
Department of Military Affairs	Aviation Snow Plowing	IFB	Jul-18	40,400 per year
Department of Military Affairs	Livingston Snow Plowing	Limited Solicitation	Jul-18	3,000 per year
Department of Military Affairs	Belgrade Snow Plowing	IFB	Jul-18	6,000 per year
Department of Military Affairs	Fire and Emergency Response	Other	Aug-18	207,417.32 per year
Department of Military Affairs	Snow Plows for Post Engineers	Limited Solicitation	Sept. 2018	20,000 total
Department of Military Affairs	Gator	Limited Solicitation	Aug-18	18,000 total
Department of Military Affairs	Small Electric Lift	Other	Aug-18	15,000 total
Department of Military Affairs	Aviation Fire Alarm System Inspections	Limited Solicitation	Sept. 2018	\$2,000 per year
Department of Military Affairs	Building 410 and HARC Range Hood Inspections	Limited Solicitation	Sept. 2018	800 per year
Department of Military Affairs	one-time 5-year Obstruction Testing	Limited Solicitation	Sept. 2018	6,000 total
Department of Military Affairs	Thermal RangeTargets	IFB	30-Sep-18	\$31,000.00
Department of Military Affairs	Range Porta Pot Cleaning Contract	IFB	30-Sep-18	\$16,000/yearly
Department of Military Affairs	Limestone Hills Repeater / Antennae	IFB	30-Sep-18	\$24,000.00
Department of Military Affairs	VOiP Phone Service	IFB	30-Sep-18	\$50K/yearly
Department of Administration: General Services Division	Printed Envelope Contract	IFB	7/16/2018	\$250,000.00
Department of Administration: General Services Division	Printing of UI Handbooks Contract	IFB	8/15/2018	\$100,800.00
Department of Administration: General Services Division	FWP Hunting License Stock	IFB	8/15/2016	\$273,000.00
Department of Administration: General Services Division	House Paper Stock - Blank Envelope Stock	IFB	7/30/2018	\$431,215.00
Department of Administration: State Information Technology Services	Payment Processing and Point of Sale Devices	RFP	Jan-18	\$5.4Ml annual
Department of Administration: State Information Technology Services	Polycom Equipment Purchase and Maintenance Services	IFB	As Needed	Possible \$130,000 Annual
Department of Administration: State Information Technology Services	eWaste	Limited Solicitation	Soon	\$25,000.00
Secretary of State	SOS Registry Integration System	Other	9/1/2018	\$4,270,000.00
Department of Public Health and Human Services	Cleft/Craniofacial Clinic Management & Coordination	RFP	8/01/2018	\$200,000.00
Department of Public Health and Human Services	Short-term Metabolic Newborn Screening Follow-up Services	RFP	Sep-18	\$15,000.00
Department of Public Health and Human Services	Family Planning APRN Consultation	Limited Solicitation	8/18/2018	\$5,000.00
Department of Public Health and Human Services	Recruitment and Retention Efforts for the Primary Care Office	RFP	8/30/2018	\$35,000.00
Department of Public Health and Human Services	Immunoassay Analyzer System	IFB	8/1/2018	\$90,000.00

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Department of Public Health and Human Services	Three healthcare systems will be funded to work on blood pressure (BP) quality improvement, team-based care for BP and high cholesterol and BP cuff loaner programs for self-management of BP with clinical support	RFP	9/30/2018	\$38,500.00
Department of Public Health and Human Services	Blood Pressure cuffs for self-monitoring	IFB	9/30/2018	\$15,000.00
Department of Public Health and Human Services	Locked Housekeeping carts to replace those without locks.	Limited Solicitation	7/20/2018	\$7,000.00
Department of Public Health and Human Services	Cabinet-counter replacement due to mildew damage.	Limited Solicitation	7/1/2018	\$17,362.00
Department of Public Health and Human Services	AVS Solution	RFP	9/1/2018	\$300,000.00
Fish, Wildlife & Parks	Outboard Engine 250 HP	Limited Solicitation	September	\$20,000.00
Fish, Wildlife & Parks	Outboard Jet Engine	Limited Solicitation	September	\$15,000.00
Fish, Wildlife & Parks	Riparian Vegetation Restoration (RFQ or LS)	Other	September	\$20,000.00
Fish, Wildlife & Parks	Koocanusa Burbot Migro-Chemistry Applied Research	IFB	July	\$148,750.00
Fish, Wildlife & Parks	Kootenai River Trout Survival Analysis (University of MT)	Other	August	\$10,000.00
Fish, Wildlife & Parks	Flathead Basin Lake Water Quality Monitoring	IFB	August/Sept	\$35,000.00
Fish, Wildlife & Parks	Side by Side UTV	Limited Solicitation	August/Sept	\$10,000.00
Fish, Wildlife & Parks	Fisher Project - (University of MT)	Other	August/Sept	\$410,000.00
Fish, Wildlife & Parks	10 Snowmobiles	IFB	September	\$160,000.00
Fish, Wildlife & Parks	Nongame Analysis Project (University of MT)	Other	August	\$180,000.00
Fish, Wildlife & Parks	Grizzly Bear Population Model (University of MT)	Other	August/Sept	\$25,000.00
Fish, Wildlife & Parks	Ammunition	IFB	August/Sept	\$41,380.00
Fish, Wildlife & Parks	SCORP Update (University of MT)	Other	July/August	\$22,000.00
Fish, Wildlife & Parks	Conservation Easement Monitoring	Limited Solicitation	July/August	\$24,999.00
Fish, Wildlife & Parks	Gloves (sole brand)	Limited Solicitation	August	\$35,000.00
Fish, Wildlife & Parks	Fish Nets	Limited Solicitation	August	\$49,750.00
Department of Administration	Policy and Procedure/System Security Plan Consulting	Limited Solicitation	9/1/2018	\$40,000.00
Department of Transportation- Lewistown Division	Chip purchase for chip seal S-238 2.9 miles and chip seal main facility	Limited Solicitation	7/18/2018	\$5,000-\$25,000
Department of Transportation- Lewistown Division	Potential contracted rut fill in Multiple locations	Other	Jul-18	\$100,000-500,000
Department of Transportation- Lewistown Division	Purchase of Mastic 1 for crack filling	Other	Aug-18	\$5,000-\$25,000
Department of Transportation- Lewistown Division	Bully Dog culvert liners	Other	Aug-18	\$25,000-\$100,000
Department of Transportation- Lewistown Division	Potential for contracted crack seal	IFB	Aug-18	\$100,000-500,000
Department of Transportation- Lewistown Division	Equipment rental Excavator	Small Purchase	Aug-18	<\$5,000
Department of Transportation- Equipment Bureau	Light Duty Vehicles	IFB	Sep-18	>\$500,000
Department of Transportation- ISD	Programmer Contract Engagement Proposal (CEP) Staff Augmentation	Other	Sep-18	\$25,000-\$100,000
Department of Transportation- ISD	Programmer Contract Engagement Proposal (CEP) Federal Billing	Other	Sep-18	\$25,000-\$100,000
Department of Transportation- Havre Division	Crack Seal Project on S-233 MP 0 to 30.5	IFB	Aug-18	\$100,000-500,000

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Department of Transportation- Havre Division	Crack Seal Project on US-2 MP 257 to 275 abd S358 MP 18 to 27.8	IFB	Aug-18	\$100,000-500,000
Department of Transportation- Havre Division	Tires for Loader	Other	Sep-18	\$5,000-\$25,000
Department of Transportation- Planning Division	Car Seat Purchase-Statewide for Child Passenger Safety Program	Limited Solicitation	Aug-18	\$5,000-\$25,000
Department of Transportation- Planning Division	8 Kistler Weigh In Motion Sensors	Sole Source	Aug-18	\$25,000-\$100,000
Department of Transportation- Kalispell Division	Kalispell storm water facility paving	IFB	Sep-18	\$100,000-500,000
Department of Transportation- Kalispell Division	Whitefish Stage overlay/chip seal	IFB	Sep-18	>\$500,000
Department of Transportation- Kalispell Division	Whitefish North crack seal	IFB	18-Sep	\$100,000-500,000
Department of Transportation- Kalispell Division	West Glacier concrete island, chip seal & ADA upgrades	IFB	18-Sep	\$100,000-500,000
Department of Transportation- Kalispell Division	Red Rock winter sanding material	IFB	Sep-18	\$100,000-500,000
University of Montana	Travel Software	Sole Source	FY19	\$50,000.00
University of Montana	Work Order Software	RFP	FY19	
University of Montana	Vendor Setup	Sole Source	FY19	\$15,000.00
University of Montana	Restaurant Equipment Repairs	IFB	FY19	\$50,000.00
University of Montana	Photocopier Leases	Sole Source	FY19	\$36,360.80
University of Montana	Elevator Maintenance	IFB	FY19	\$27,897.80
University of Montana	Maintenance for sterilizers and cage washer	Sole Source	FY19	\$26,652.00
University of Montana	MTDA student information system software renewal	Other	FY19	\$80,000.00
University of Montana	Computers-Upward Bound	Other	FY19	\$53,172.40
University of Montana	Invasive Species Management	Sole Source	FY19	\$77,000.00
University of Montana	Tutor Services MTDA Software renewal	Other	FY19	\$39,600.00
University of Montana	Football tickets and parking pass hangers	Other	FY19	\$36,642.00
University of Montana	Curriculum for non-degree medical certifications	Other	FY19	\$75,000.00
University of Montana	Express grill for food court	IFB	FY19	\$25,053.00
University of Montana	Contracted natural gas	Other	FY19	\$38,913.00
University of Montana	Dietert Gardens Head House	Other	FY19	\$96,555.66
University of Montana	Apple Computers	Other	FY19	\$37,896.00
University of Montana	Campus utilities	Other	FY19	\$268,502.52
University of Montana	Korean Language Courses	Sole Source	FY19	\$50,825.00
University of Montana	Far Western Anthropological subcontractor	Other	FY19	\$57,138.78
University of Montana	Clapp Breezeway Sidewalk	Other	FY19	\$36,385.47
University of Montana	Blackboard licenses	Other	FY19	\$213,371.00
University of Montana	Gene sequencing of DNA samples	Sole Source	FY19	\$44,016.21
University of Montana	Library Roof reflashing	Other	FY19	\$34,520.45
University of Montana	Upgrade Microscope	Sole Source	FY19	\$27,492.07
University of Montana	FVCC MT Health	Other	FY19	\$46,356.83
University of Montana	MT Tech Enrollment Management Platform	Other	FY19	\$105,666.34
University of Montana	Elevator Maintenance	Other	FY19	\$365,190.68

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University of Montana	Computers	Other	FY19	\$39,810.00
University of Montana	Lab analysis of pet and non-human species	Other	FY19	\$29,144.00
University of Montana	Janitorial Services for Champion Center	Other	FY19	\$71,545.57
University of Montana	Bulk Gasoline and Biodiesel for Flathead Lake Biostation	Other	FY19	\$26,400.00
University of Montana	Nellis AFB Rock Art Study Grant	Other	FY19	\$46,106.95
University of Montana	Navajo Nation Grant	Other	FY19	\$76,913.07
University of Montana	Citrix Software Licenses	Other	FY19	\$48,150.79
University of Montana	Network Connectivity	Other	FY19	\$200,000.00
University of Montana	Team Dynamics IT management Solution	Other	FY19	\$31,866.57
University of Montana	Natural Gas	Other	FY19	\$89,182.58
University of Montana	Fuel Deliver	Other	FY19	\$150,000.00
University of Montana	tDPT Student Online Instruction	Other	FY19	\$1,900,000.00
University of Montana	Flooring	Other	FY19	\$300,000.00
University of Montana	Materials for Summer Classroom	Other	FY19	\$77,673.35
University of Montana	Software Licenses	Other	FY19	\$50,000.00
University of Montana	Software Licenses	Other	FY19	\$62,474.82
University of Montana	Software Licenses	Sole Source	FY19	\$25,425.00
University of Montana	Campus Electricity	Other	FY19	\$271,419.64
University of Montana	Conservation Services for USS Maine	Sole Source	FY19	\$55,988.50
University of Montana	Dell Computers	Other	FY19	\$81,016.82
University of Montana	Oracle	Sole Source	FY19	\$69,740.74
University of Montana	Messaging Platform	Sole Source	FY19	\$38,200.00
University of Montana	Dieter Gardens Head House	Other	FY19	\$58,171.81
University of Montana	Republic Services Trash Services	Sole Source	FY19	\$436,916.00
University of Montana	Logging Services	Other	FY19	\$112,316.09
University of Montana	Bus maintenance	Other	FY19	\$96,823.00